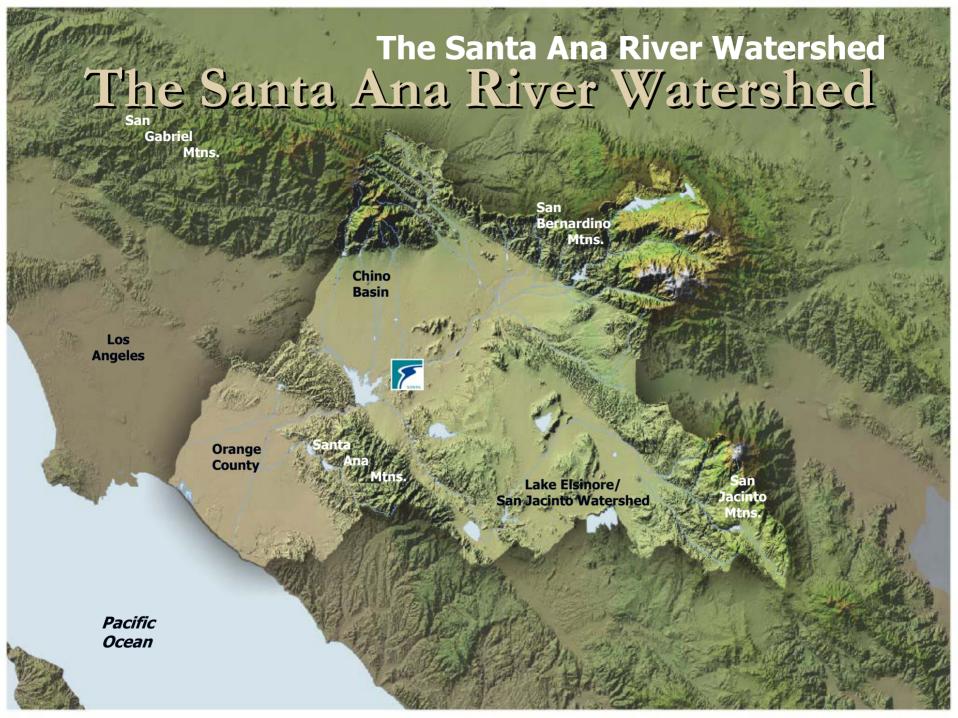
# The Santa Ana Watershed Integrated Water Resources Plan (IWRP)

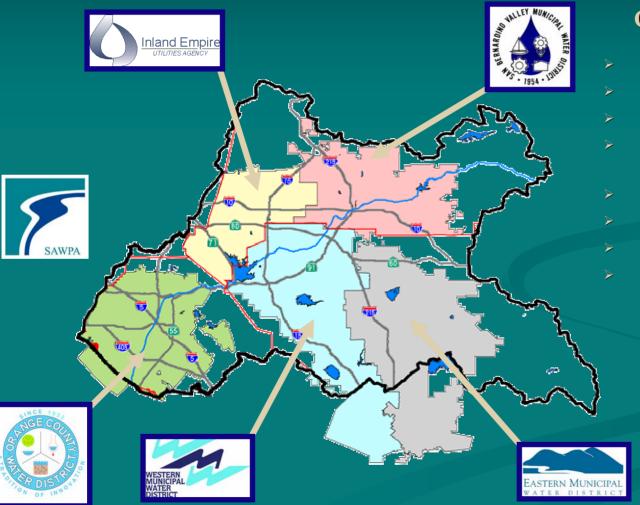


Adopted by the Santa Ana Watershed Project Authority June 2002





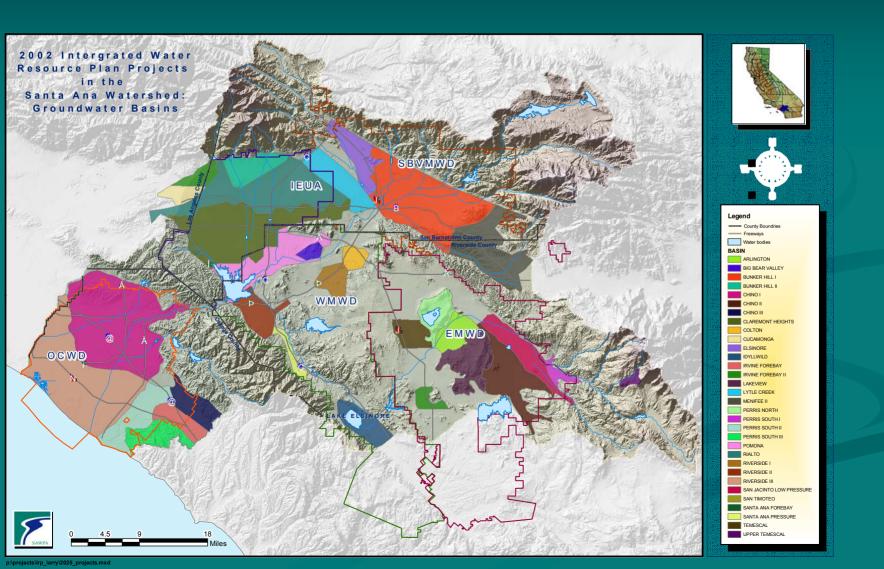
### Collaboration SAWPA Member Agencies



#### Other Stakeholders

- 97 Water-related Agencies
- 4 Counties
- > 59 Cities
- > State water, environmental, and regulatory agencies
- Federal agencies
- Other Special Districts
- Special Interest Groups
- > 5 million (and growing) residents

### Ongoing Management: Groundwater Basins



# Purpose of the IWRP Update

- Update 1998 Water Resources Plan
  - > Planning tool updates
  - > Funding status changes
- Chart project benefits in six major categories
- > Identify short-term and long-term challenges to a stable watershed
- Both specific and long-term planning project goals at 2010, 2025, and 2050 for water supply, quality and salt balance



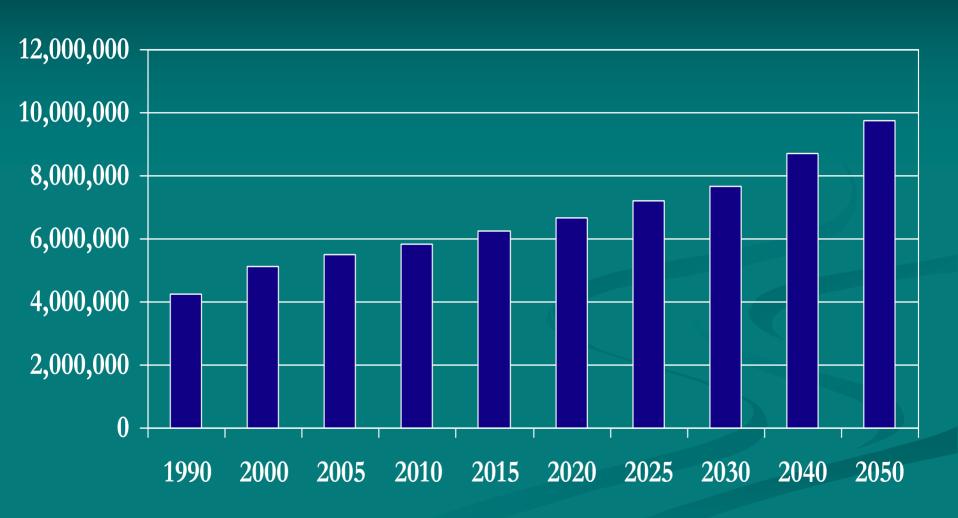
### Background

- >Most SAWPA agencies have historically relied on Metropolitan Water District (MWD) for imported water
- In recent years, SAWPA agencies imported approximately 450,000 AFY, or 33% of total water consumption
  - DWR's California Aqueduct
  - >MWD's Colorado River Aqueduct (CRA)
- >MWD 1996 IRP
  - >Reduced dry-year dependence on supplies from the California Aqueduct
  - >Increased reliance on groundwater storage.
- >MWD's IRP Update complete July 2002

# Recent Changes

- ➤ 250 million dollars Proposition 13 (Costa-Machado Water Act of 2000) changed priorities
- ➤ Kuehl and Costa Water Supply Bills focused Planning and
- >SAWPA member agency planning reports
- >MWD IRP Update process integration
- Environmental and Habitat Plan in Progress

# Population: 1990-2050



SOURCE: Southern California Association of Governments and CSUF Center for Demographic Research

### Six Major Project Categories



**Water Storage** 



Water Quality Improvements



Water Recycling



**Flood Protection** 



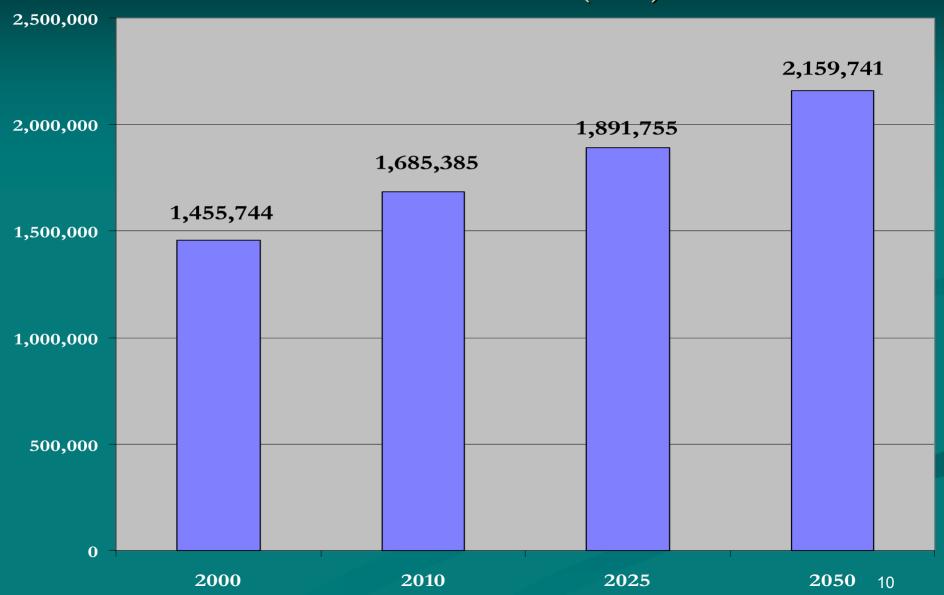


**Environment** and Habitat



Recreation and Conservation

# Current and Projected Direct Use Water Demands in the Santa Ana Watershed (AFY)



# Water Supply Sources

### **Direct Use Water Supply Sources**

- ➤ Groundwater
- > Imported water
- > Surface water
- > Recycled water

### Additional Recharge Water Supply Sources

- Imported water
- > Surface water
- > Recycled water

### Current and Projected Water Supply Sources to Meet Direct Use Water Demands in the Santa Ana Watershed (AFY)



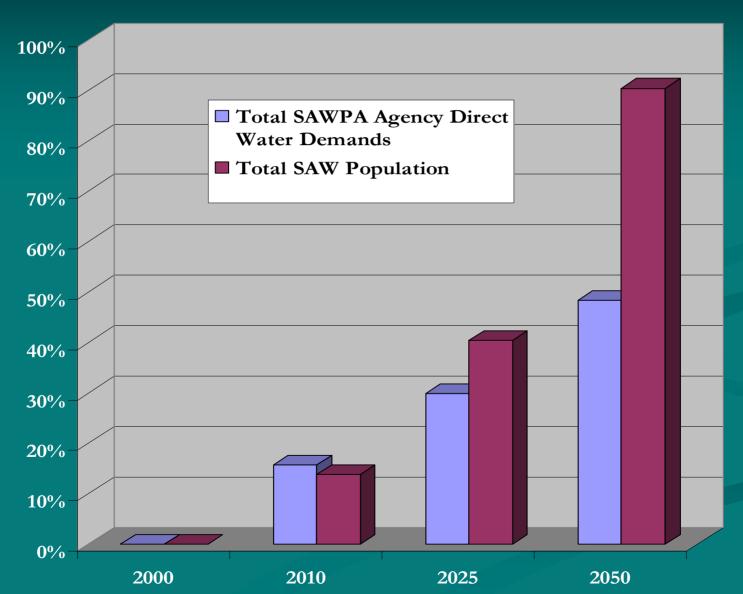
### Total Current and Projected Additional Recharge Water Supply Sources to Meet Recharge Demands in the Santa Ana Watershed (AFY)



# Challenges to Drought Proofing the Santa Ana Watershed

- > Long-term water supplies to meet water demands
- > Imported water quality
- Conjunctive use long term storage
- Water recycling "new" water to replace need for imported water
- Desalting/ion exchange facilities provides a new water source while improving basin water quality
- In basin water quality
- Biosolids
- Funding

# Current and Projected Direct Use Water Demand Growth (Without Conservation) vs. Population Projection Growth in the Santa Ana Watershed



# 2025 & 2050 Zero Imported Water During Drought Year

- Regular year supplies provide new water supply year round (water recycling, desalters, etc.)
- > Conservation ongoing water supply year round
- Drought year supplies conjunctive use, drawn upon during times of drought
- > Regular year water storage replenishment resumes once drought ends

# IWRP Proposed Supplies to Drought-Proof the Watershed



>Conjunctive use projects:

>2025 – 318,000 AFY

>2050 – 318,000 AFY



Desalting/ion exchange water projects:

>2025 – 67,000 AFY

>2050 – 152,000 AFY

# IWRP Proposed Supplies to Drought-Proof the Watershed



### > Recycled water projects:

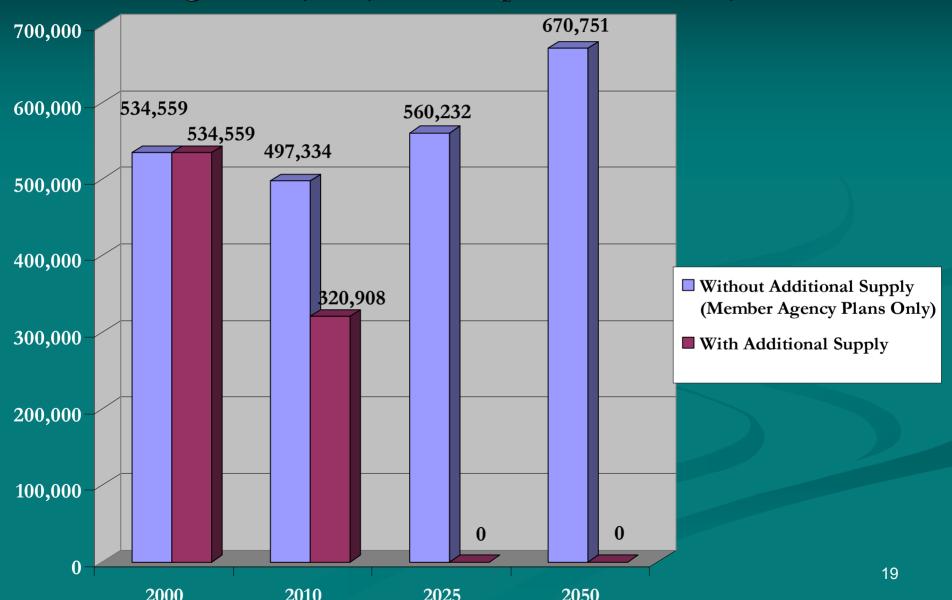
- >2025 14,000 AFY
- > 2050 18,000 AFY



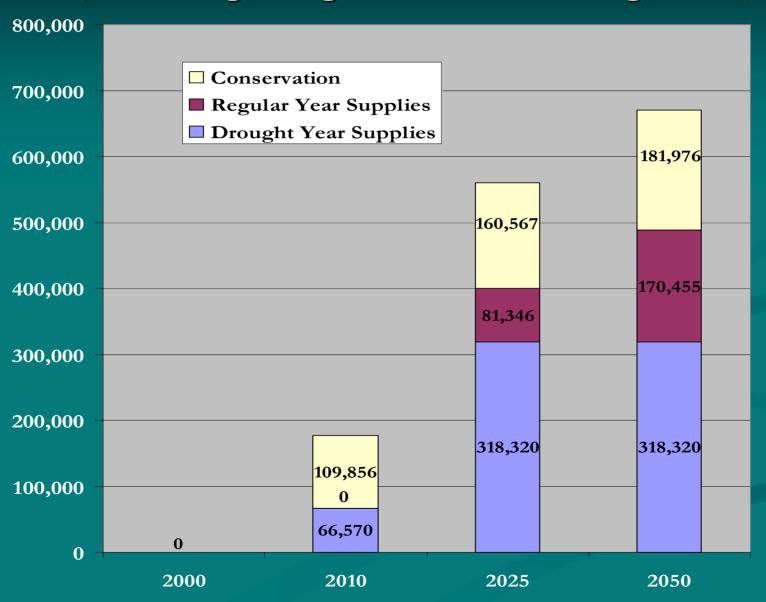
### >Conservation:

- >2025 161,000 AFY
- >2050 182,000 AFY

### Projected Drought Year Imported Water Demands of SAWPA Agencies (AFY) with Proposed IWRP Projects



# Potential Water Supply Available from Proposed IWRP Projects during Drought Year for SAWPA Agencies (AFY)



20

### Long-Term Supply Sources to Drought-Proof EMWD - Year 2025 (AFY)

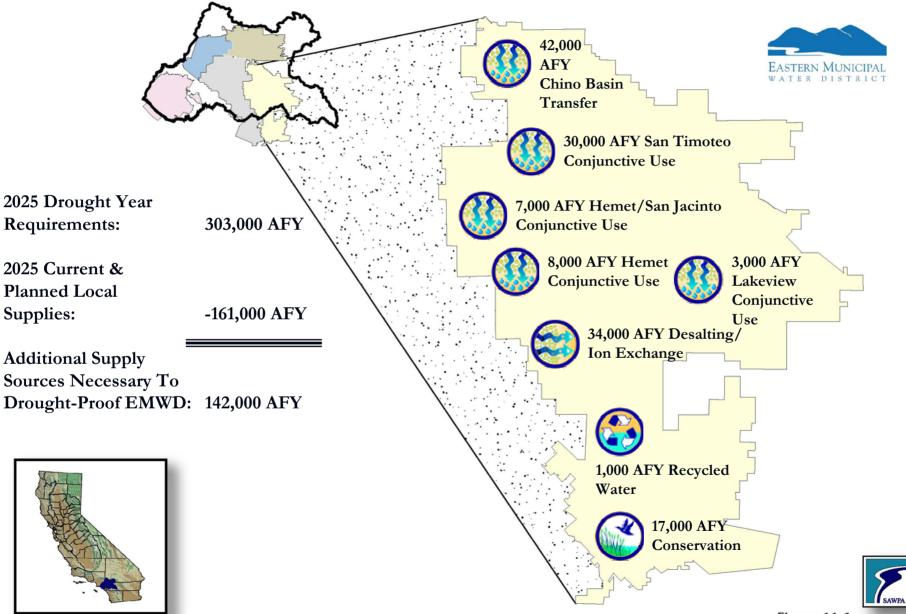


Figure 11.6

# Long-Term Supply Sources to Drought-Proof EMWD - Year 2050 (AFY)

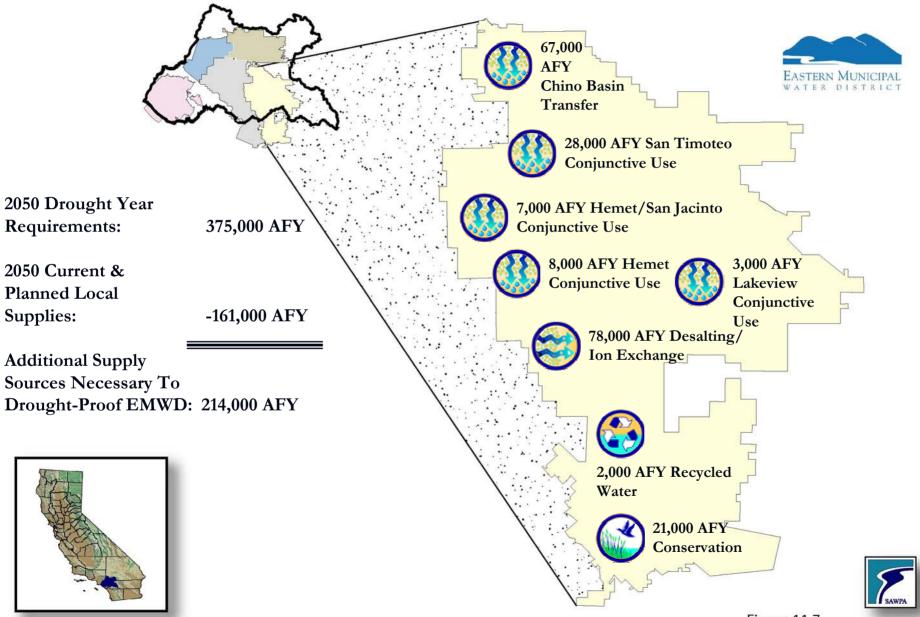
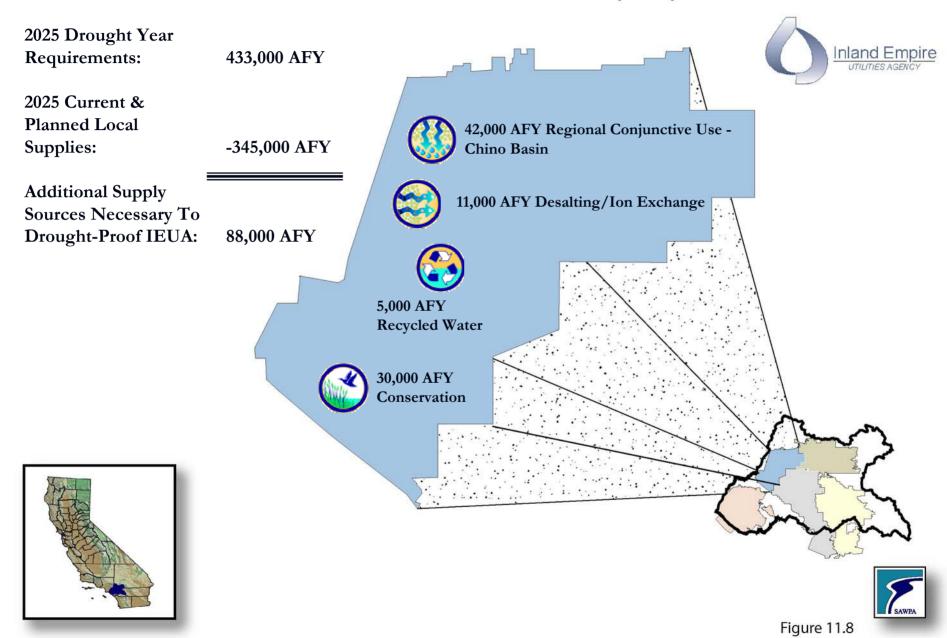


Figure 11.7

# Long-Term Supply Sources to Drought-Proof IEUA - Year 2025 (AFY)



**Long-Term Supply Sources to Drought-Proof** IEUA - Year 2050 (AFY) Inland Empire 2050 Drought Year Requirements: 506,000 AFY 2050 Current & **Planned Local** 50,000 AFY Regional Conjunctive Use -**Supplies:** -396,000 AFY Chino Basin **Additional Supply** 22,000 AFY Desalting/Ion Exchange Sources Necessary To 110,000 AFY **Drought-Proof IEUA:** 4,000 AFY **Recycled Water** 34,000 AFY Conservation



Figure 11.9

### **Long-Term Supply Sources to Drought-Proof** OCWD - Year 2025 (AFY)



2025 Drought Year Requirements:

1,036,000 AFY

2025 Current & Planned Local **Supplies:** 

-943,000 AFY

**Additional Supply** Sources Necessary To Drought-Proof OCWD: 93,000 AFY





#### **Long-Term Supply Sources to Drought-Proof** OCWD - Year 2050 (AFY)

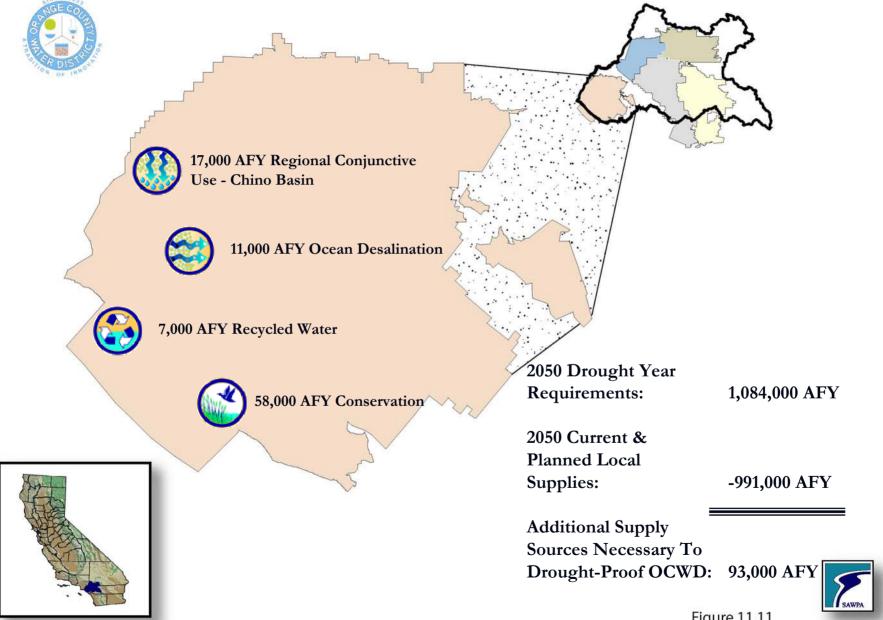
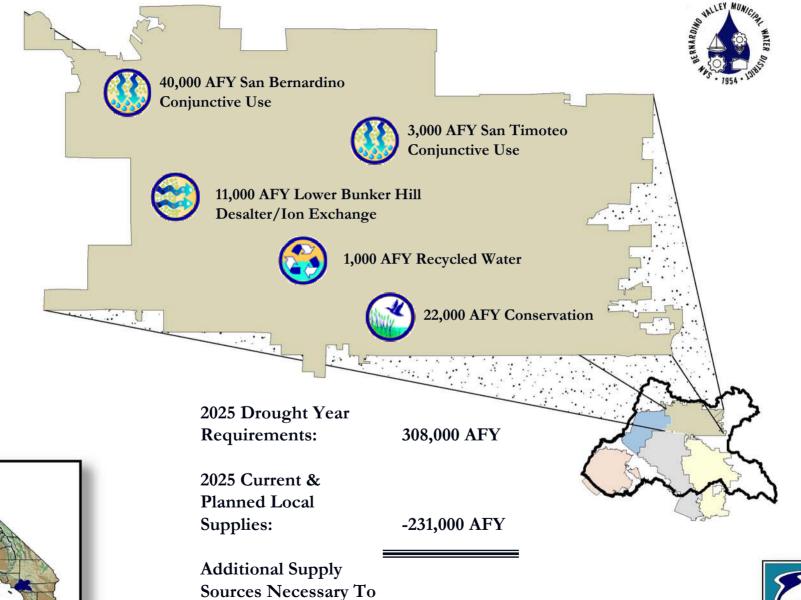
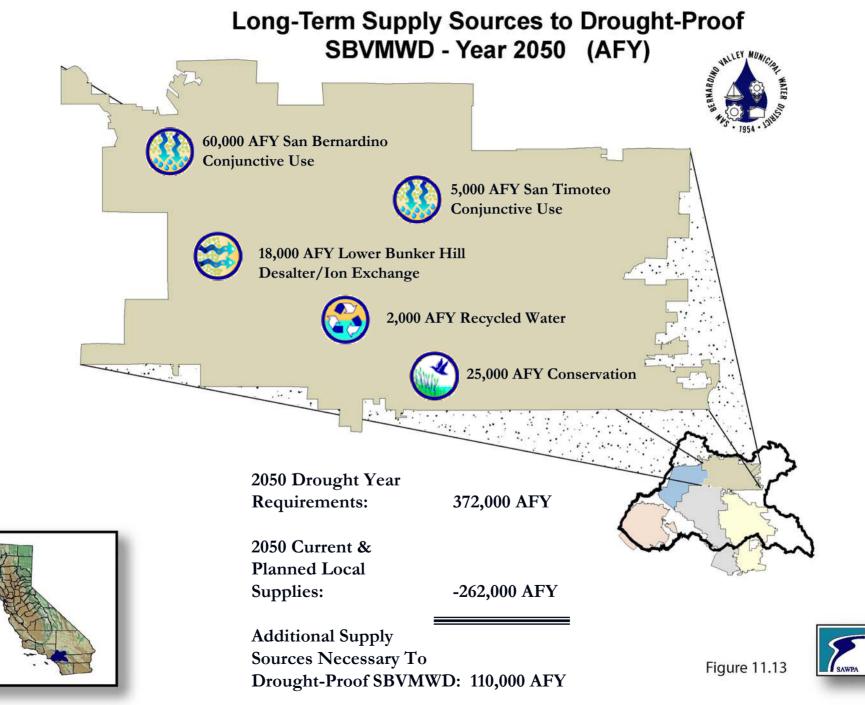


Figure 11.11

#### **Long-Term Supply Sources to Drought-Proof** SBVMWD - Year 2025 (AFY)



Drought-Proof SBVMWD: 77,000 AFY



#### **Long-Term Supply Sources to Drought-Proof** WMWD - Year 2025 (AFY)

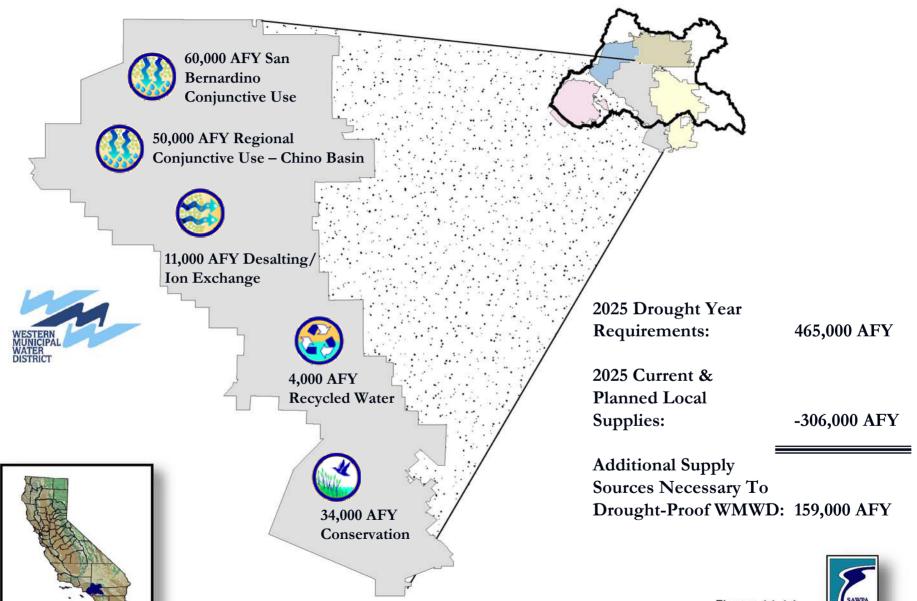
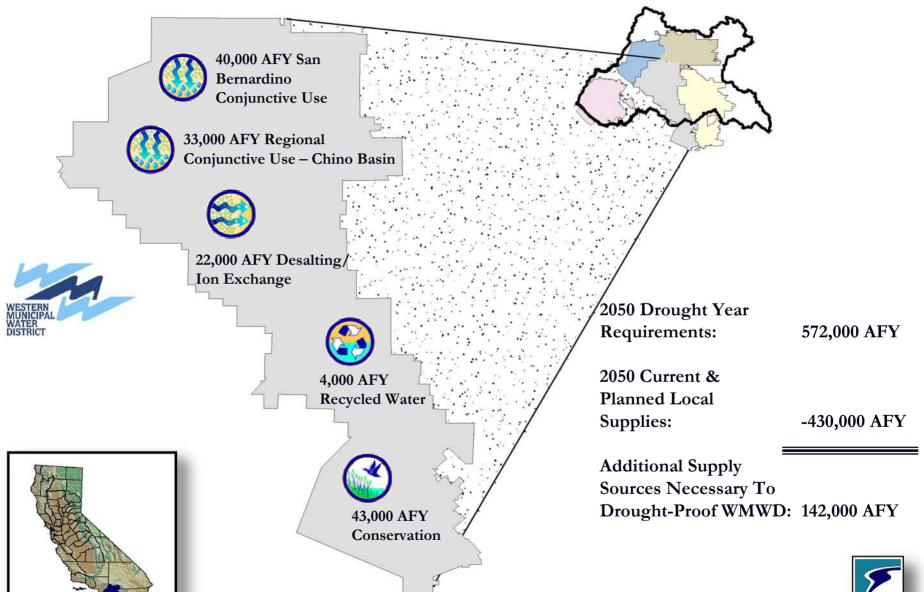
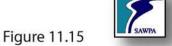


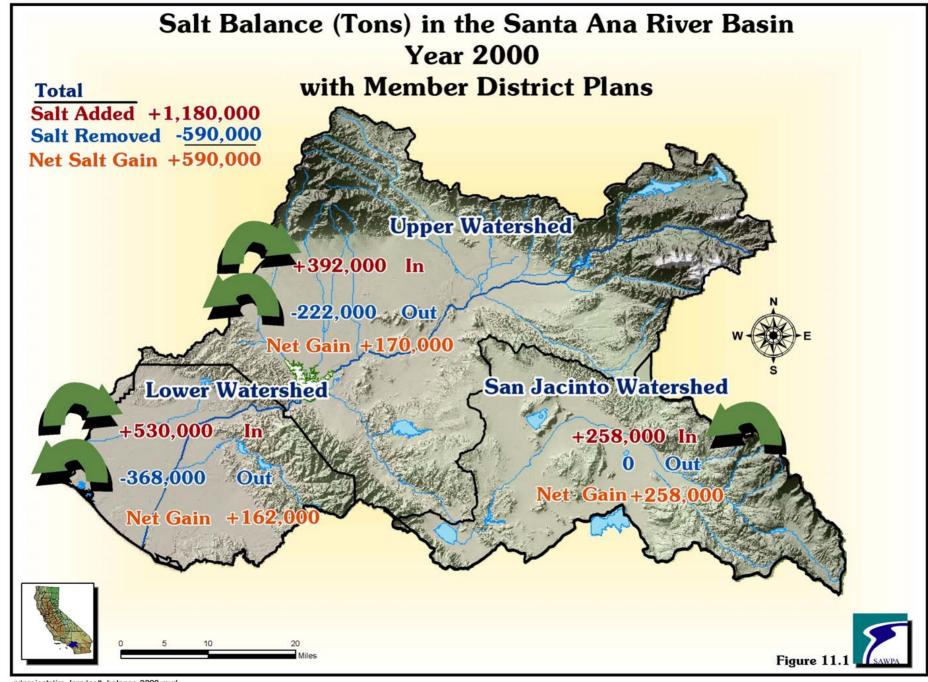
Figure 11.14

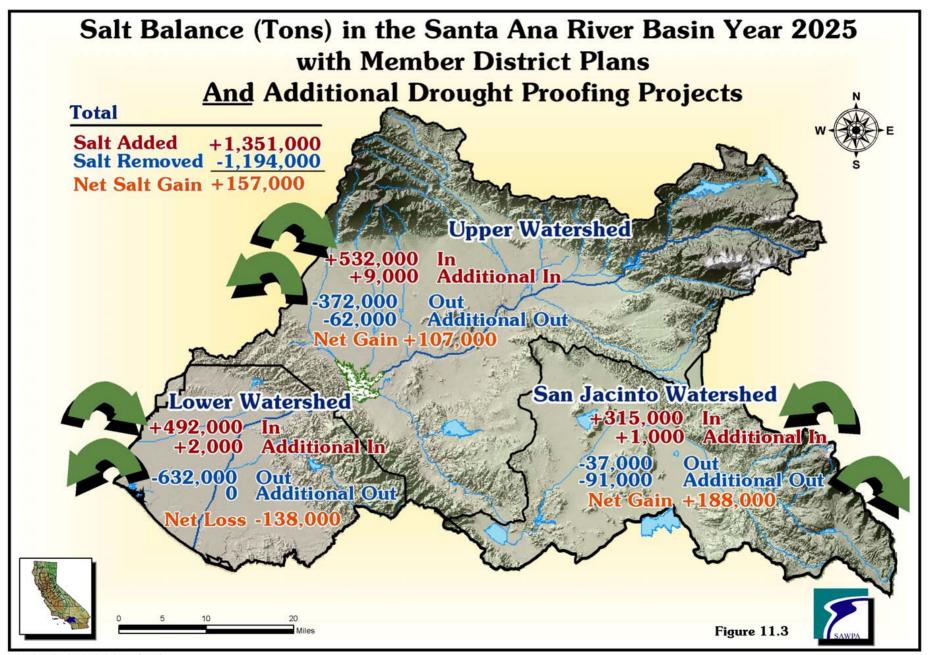


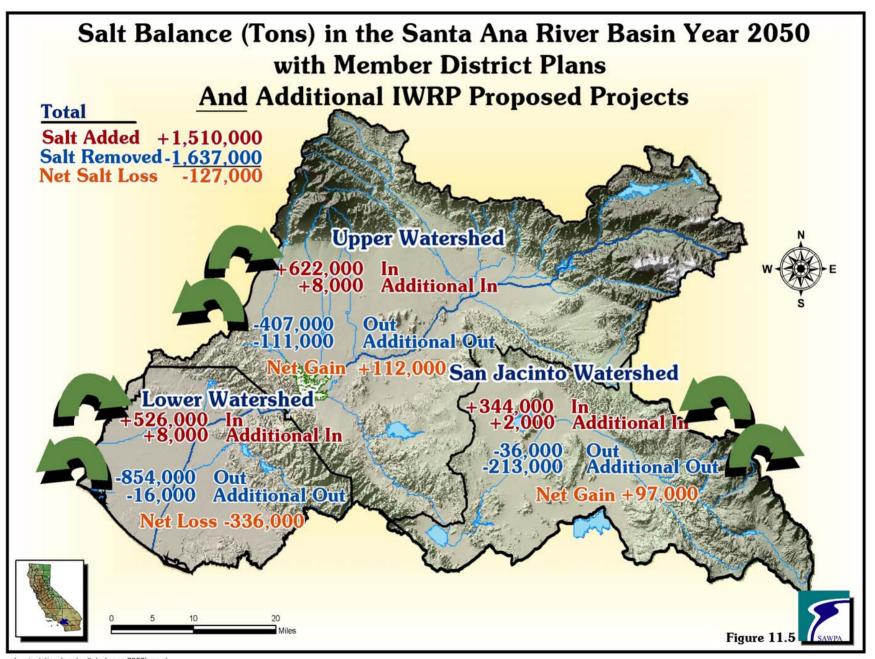
#### **Long-Term Supply Sources to Drought-Proof** WMWD - Year 2050 (AFY)











# **Findings**

- ➤ Population growth projections show a planning gap beyond year 2020
- Expand listed projects to reduce drought year imported water demand on the State and Colorado River System:
  - > Conjunctive use/Groundwater Banking
  - > Desalting/ion exchange and Recycled water
  - > Conservation
- Salt Balance NOT achieved by projects in current local agency plans
- Watershed Salt Balance can be achieved by 2050 with IWRP drought-proof projects